



RAJARAMBAPU INSTITUTE OF TECHNOLOGY

An Autonomous Institute, Affiliated to Shivaji University, Kolhapur,
Birth Centenary of Founder Late Rajarambapu Patil

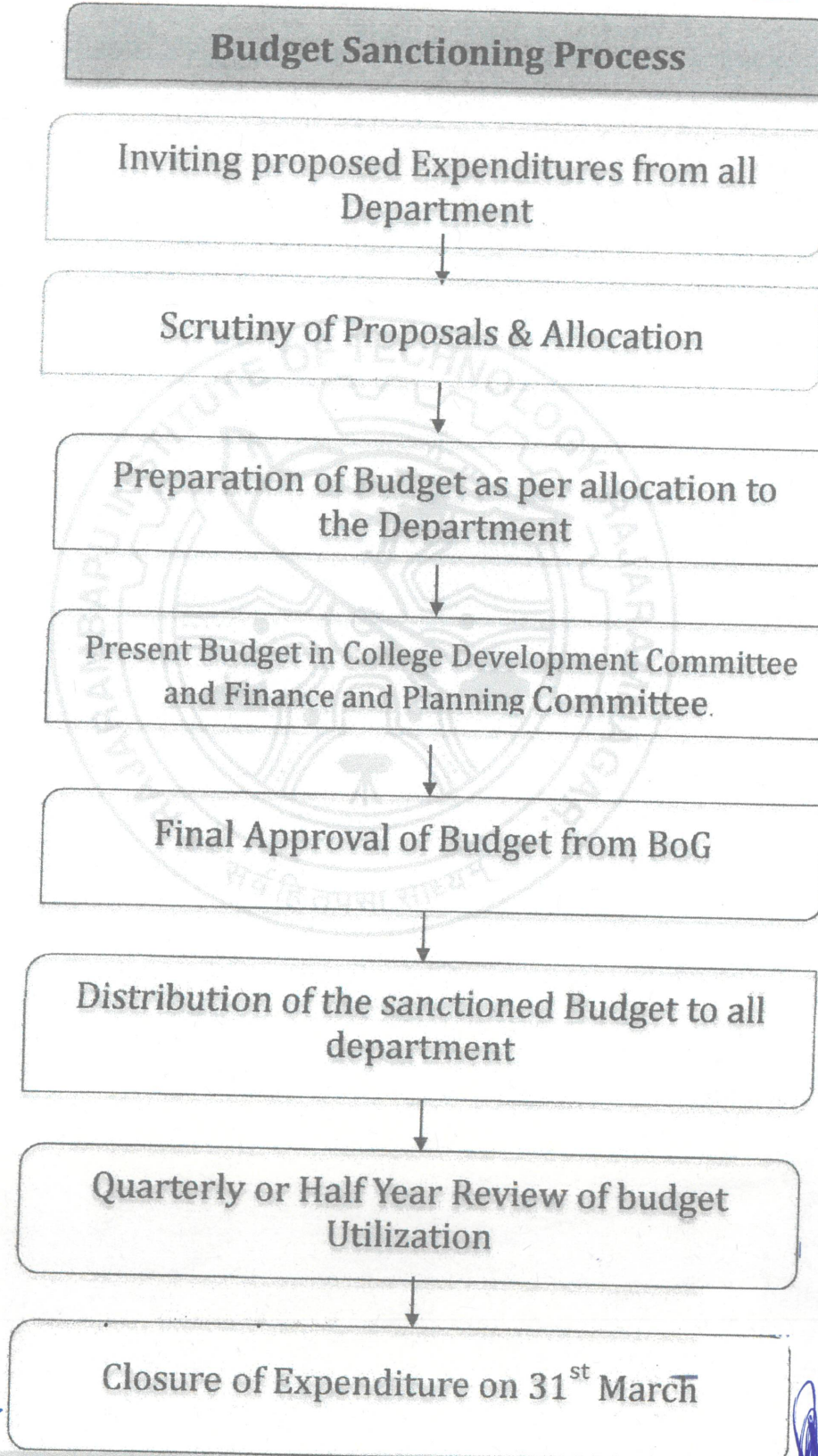
Approved by AICTE New Delhi., D.T.E., Govt. of Maharashtra

NAAC Accredited "A" Grade



Ref: RIT/

Date:





Kasegaon Education Society's
Rajarambapu Institute of Technology, Rajaramnagar
(An Autonomous Institute)

Post- Sakharale, Tal. Walwa, Dist. Sangli. PIN – 415414 (Maharashtra)
Website: www.ritindia.edu. E-mail: director@ritindia.edu

Date : 20/04/2022

To,

H.O.D.

..... Dept.
R.I.T. Rajaramnagar

Sub. : Capital & Recurring Budget for the Year 2022-23.

With reference to above subject, we are sending herewith format of the Capital & Recurring Budget for the Year 2022-23.

You are requested to fill-up the said format as per your required expenditure for the Year 2022-23. **The last date of submitting this information is 25th April 2022.**


REGISTRAR



Encl. : As above.


REGISTRAR

K.E.S. Rajarambapu Institute Of Technology
Rajaramnagar, Sakharale (Islampur)


DIRECTOR

K. E. Society's
Rajarambapu Institute of Technology
An Autonomous Institute
Rajaramnagar, Sakharale, (Islampur)

C.C. – for information & necessary action

➤ Degree

- 1) Automobile Engg. Dept. *Saye*
- 2) Civil Engg. Dept. — *WJ*
- 3) Electrical Engg. Dept. *21/4/2022*
- 4) Electronics & Telecommunication Engg. Dept. *WJ*
- 5) Mechanical Engg. Dept. *WJ*
- 6) Computer Science & Engg. Dept. *WJ*
- 7) Information Technology Dept. *WJ*
- 8) Science & Humanities Dept. *WJ*
- 9) Mechatronics Dept. *WJ*
- 10) Mechanical HVAC Dept. *WJ*
- 11) Office Dept.
- 12) Computer Center Dept. *WJ*
- 13) Central Store Dept. *WJ*
- 14) Library Dept. *WJ*
- 15) Workshop Dept. *WJ*
- 16) Advertisement *WJ*
- 17) Kapuskhed Naka Staff Qtrs — *WJ*
- 18) Dean – Academic *WJ*
- 19) Dean – Office *WJ*
- 20) Dean – Student development *WJ*

- 1. Training & Placement *WJ*
- 2. Gymkhana *WJ*
- 3. EDP Cell — *WJ*
- 4. Admission *WJ*
- 5. Vishakha Cell *WJ*
- 6. Cultural Activity *WJ*
- 7. Counseling Cell. *WJ*
- 8. Alumni Meet *WJ*
- 9. Quantum
- 10. Music Cell *WJ*
- 11. Industry-Institution Interaction *WJ*
- 12. Radio station — *WJ*

- 21) Dean, Quality Assurance *WJ*
- 22) Dean, R & D *WJ*
- 23) Infrastructure Dept — Dean *WJ*
 - 1. Electrical Maintenance — *WJ*
 - 2. Civil Maintenance *WJ*
- 24) Vehicle — *WJ*
- 25) RIT Finishing School — *WJ*
- 26) Monitoring Cell *WJ*
- 27) Competitive Exam Cell *WJ*

- MBA *WJ*
- BBA *WJ*
- Diploma 2nd Shift

- 1. Mechanical Dept. — *WJ*
- 2. Civil Dept. — *WJ*
- 3. Electrical Dept. — *WJ*
- 4. Automobile Dept. — *WJ*
- 5. Science & Humanities Dept. — *WJ*
- 6. Workshop — *WJ*
- 7. Gymkhana — *WJ*
- 8. TPO — *WJ*

REGISTRAR

K.E.S. Rajarambapu Institute Of Technology
Rajaramnagar, Sakharale (Islampur)

DIRECTOR
K. E. Society's

Rajarambapu Institute of Technology
An Autonomous Institute
Rajaramnagar, Sakharale, (Islampur)

- 9. Computer Engg. Dept. *Dele*
- 10. Computer H/W Maint. Dept. *Dele*
- 11. Quality Circle *Dele*
- 12. Cultural Activities Dept. |

➤ **Hostel**

- RIT Guest House

➤ **C.O.E.** — *W*

➤ **Community Radio Station**

[Handwritten Signature]

REGISTRAR

K.E.S. Rajarambapu Institute Of Technology
Rajaramnagar, Sakharale (Islampur)

[Handwritten Signature]

DIRECTOR

K. E. Society's
Rajarambapu Institute of Technology
An Autonomous Institute
Rajaramnagar, Sakharale, (Islampur)

K.E.Society's,
Rajarambapu Institute of Technology, Rajaramnagar.

Department : -

Required Recurring Budget for the year 2022-23

(Period – 01.04.2022 to 31.03.2023)

Sr. No.	A/c Head	Amount	Mention only details of special exp. Planed during 2022-23
1	Lab Consumable		
2	Equipment Maintenance & Repairs		
3	Research & Development		
4	Staff Training		
5	Industry Institute Interaction		
6	Travelling & Conveyance		
7	BOS Meeting Expenses		
8	R/C Departmental Expenses		
9	Hospitality & Refreshment		
10			
	Total Rs.		

Required Capital Budget for the year 2022-23

(Period – 01.04.2022 to 31.03.2023)

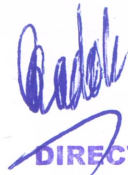
Sr. No.	A/c Head	Amount	Brief explanation regarding Utility	
			Practical	IRG
1	*Equipment and Tools			
2	Computer			
3	Software			
4	Furniture			
5	Dead stock / Cupboards			
6				
	Total Rs.			

* Submit with probable list of Equipment to be purchased throughout the year.



REGISTRAR

K.E.S. Rajarambapu Institute Of Technology
Rajaramnagar, Sakharale (Islampur)



DIRECTOR

K. E. Society's
Rajarambapu Institute of Technology
An Autonomous Institute
Rajaramnagar, Sakharale, (Islampur)

2

To,
The Registrar,
RIT, Rajaramanagar

RAJARAMNAGAR	
Institution No.:	3610
Department:	
Date:	31 MAY 2022

Date: 24/05/2022

Subject: - Capital and Recurring Budget for the year 2022-23.

With reference to above subject, we are sending herewith capital and recurring budget for the year 2022-23. The details are given below.

1. Mechanical Department – UG
2. Mechanical Department - PG
3. Mechatronics Department – UG
4. Mechanical – HVAC

[Signature]
Head of the Department
Mechanical Engineering



Ms SDP
8/22

Mr. Mulla Sir
[Signature]

Kulkarni Sir
[Signature]

[Signature]
REGISTRAR
K.E.S. Rajarambapu Institute Of Technology
Rajaramnagar, Sakharale (Islampur)

[Signature]
DIRECTOR
K. E. Society's
Rajarambapu Institute of Technology
An Autonomous Institute
Rajaramnagar, Sakharale, (Islampur)

Recd on 01/06/22

Degree - 5

K.E.Society
Rajarambapu Institute of Technology Rajaramnagar,
Department: UG Mechanical Engg.

Required Recurring Budget for the year: 2022-2023 (Period 01/04/2022 to 31/03/2023)

S.N	A/C Head	Amount. Rs.	Mention only details of special exp. Planed during 2022-2023
1	Lab Consumable	1,57,000.00	Consumable material like USB cable, wires, Testing material ,hydraulic fluid (Pressure oil), Diesel, petrol for Steam power plant and IC Engine , lubrication oil, Pneumatic & hose pipes, T connectors , flow control valve, ...etc
2	Equipment Maintenance & Repairs	5,75,000.00	Included software AMC
3	R &D	1,00,000.00	Student project
4	Staff Training	5,50,000.00	37 Faculty & 29 Non-teaching staff (included workshop staff), training, conference , workshop
5	Industry Institute Interaction	30,000.00	Faculty, Technical staff industry visit with students as per curriculum
6	Travelling & Conveyance	70,000.00	Outside Experts for Guest Lecture.
7	BOS Meeting Expense	100,000.00	In offline mode 2 meeting with all outside members.
8	R/C Departmental Expense	30,000.00	Printing , cartridge refiling and new cartage for printer stationery
9	Hospitality & Refreshment	50,000.00	Expense of Mech. Dept. Meeting. Lodging & boarding charges for invited Guest..etc
10			
	Total Rs.	16,62,000.00	

Required Capital Budget for the year: 2022-2023 (Period 01/04/2022 to 31/03/2023)

S.N	A/C Head	Amount. Rs.	Mention only details of special exp. Planed during 2022-2023
1	*Equipment's & Tools	20,73,000.00	3 D Printer, Coordinate measuring machine
2	Computer	8,00,000.00	UG computer lab
3	Software	2,07,993.00	ALC ABAQUS,
4	Furniture	20,000.00	Equipment's Table QTY 6 for IE lab
5	Dead stock/cupboard	30,000.00	Industrial Fan Qty 2
6			
	Total Rs.	31,30,993.00	

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Rajaramnagar, Sakharale, (Islampur)

K.E.Society
Rajarambapu Institute of Technology Rajaramnagar,
Department: PG Mechanical Engg.

Required Recurring Budget for the year: 2022-2023 (Period 01/04/2022 to 31/03/2023)

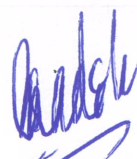
S.N	A/C Head	Amount. Rs.	Mention only details of special exp. Planed during 2022-2023
1	Lab Consumable	2,30,000.00	Strain gauge, Photo elastic material, acrylic sheets, CNC tools and oil, USB computer cables , battery for backup, heating coils of equipment's...etc
2	Equipment Maintenance & Repairs	1,85,000.00	Transmission polariscopic polariser, quarter plate re arrangement and if required, replacements of plates , Maintenance of CNC & EDM, heat power lab equip...etc
3	R & D	1,00,000.00	Student project
4	Staff Training	Included in UG Budget	
5	Industry Institute Interaction	20,000.00	
6	Travelling & Conveyance	5,000.00	
7	BOS Meeting Expense	Included in UG Budget	
8	R/C Departmental Expense	10,000.00	
9	Hospitality & Refreshment	Included in UG Budget	
	Total Rs.	5,50,000.00	

Required Capital Budget for the year: 2022-2023 (Period 01/04/2022 to 31/03/2023)

S.N	A/C Head	Amount. Rs.	Mention only details of special exp. Planed during 2022-2023
1	*Equipment's & Tools	10,000.00	Dimmerstat
2	Computer	60,000.00	
3	Software	21,00,000.00	Software Updating: Ansys & Witness
4	Furniture	-	
5	Dead stock/cupboard	25,000.00	Cupboards, Industrial Fans
	Total Rs.	21,95,000.00	


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Rajaramnagar, Sakharale, (Islampur)

K.E.Society
Rajarambapu Institute of Technology Rajaramnagar,
Department: Mechanical Engg.
UG: Mechatronics

Required Recurring Budget for the year: 2022-2023 (Period 01/04/2022 to 31/03/2023)

S.N	A/C Head	Amount. Rs.	Mention only details of special exp. Planed during 2022-2023
1	Lab Consumable	80,000	Consumable –Like ICS, capacitors, Inductor ,All Gates etc
2	Equipment Maintenance & Repairs	-	
4	Staff Training	-	
5	Industry Institute Interaction	-	
6	Travelling & Conveyance	-	
7	BOS Meeting Expense	-	
8	R/C Departmental Expense	-	
9	Hospitality & Refreshment	-	
10			
	Total Rs.	80,000	

Required Capital Budget for the year: 2022-2023 (Period 01/04/2022 to 31/03/2023)

S.N	A/C Head	Amount. Rs.	Mention only details of special exp. Planed during 2022-2023
1	*Equipment's & Tools	12,97,951	Mentioned on Page no. 5 & 6
2	Computer	15,00,000	Image processing and Computer vision lab
3	Software	-	
4	Furniture	1,50,000	Furniture for power electronics lab
5	Dead stock/cupboard	-	
	Total Rs.	29,47,951	


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Rajaramnagar, Sakharale, (Islampur)

K.E.Society

Rajarambapu Institute of Technology Rajaramnagar,

Department: UG Mechatronics Engg.

Required Capital Budget for the year: 2022-2023 (Period 01/04/2022 to 31/03/2023)

SN	Lab Name	A/C Head							
		Equipments & Tools	Computer	Software	Furniture	Dead Stock / Cupboards			
1	Sensor & Instrumentation Lab	Sensor Trainer Kit , Thermocouple, Thermistor, RTD, IC Sensor, LVDT, • Potentiometer 400Ω/1A (Qty. 2) , RPS (0-30)V (Qty. 1) , Voltmeter (0-30) V (Qty. 1), Connecting wires, Level Measurement using proximity sensors, Hall effect sensor, Variable Capacitive, Accelerometer, 1-axis, 3-axis, 8-32 Vdc.	4,22,451.00	1,10,00.00					
2	Analog & Digital Electronics Lab	Schmitt trigger, rectangular waveform generator (Op-Amp relaxation oscillator), Astable multivibrator circuit, Develop logic Circuit for 8:1 multiplexer, code converter I) Binary to Gray (II) Gray to Binary Code, 3-bit Parity Generator and 4-bit Parity Checker, Edge triggered D Flip-Flop, DAC0800, CRO -30 MHz, Function Generator -2 MHz, DSO -20 MH, Power Supply-0 to 30 V Dual channel, Multimeter 2 Amp (AC/DC),	6,60,500.00	40,000.00					

→ Additional Eqmts can be purchased to be shared with E.I.N DEPT.


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Rajaramnagar, Sakharale, (Islampur)

3	Image Processing & Computer Vision Lab			13,00,000.00					
4	Industrial Fluid Power	Compressor 5HP	65,000.00						
5	Power Electronics & Drivers Lab	Step up MOSFET based choppers, Step down MOSFET based choppers, AC Voltage controller, IGBT based single phase PWM inverter, Speed control of DC motor, IGBT based three phase PWM inverter (DC-AC conversion, SCR based three phase controlled rectifier (AC-DC conversion)	1,50,000.00	50,000.00			1,50,000.00		
6	Microcontroller Lab								
	Total		12,97,951.00	15,00,000.00			1,50,000.00		
Total Proposed UG Capital Budget Rs. 29,47,951.00									

VR LAB



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K.E.S. Rajarambapu Institute Of Technology
Rajaramnagar, Sakharale (Islampur)



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An Autonomous Institute
Rajaramnagar, Sakharale, (Islampur)

Degree - 10

K.E.Society
Rajarambapu Institute of Technology Rajaramnagar,
Department: Mechanical Engg.

HVAC Centre

Required Recurring Budget for the year: 2022-2023 (Period 01/04/2022 to 31/03/2023)

S.N	A/C Head	Amount. Rs.	Mention only details of special exp. Planned during 2022-2023
1	Lab Consumable	10000.00	Refrigerant, Coils etc.
2	Equipment Maintenance & Repairs	5000.00	
3	Research & Development	20000.00	
4	Staff Training		
5	Industry Institute Interaction	10000.00	
6	Travelling & Conveyance		
7	BOS Meeting Expense		
8	R/C Departmental Expense	10000.00	
9	Hospitality & Refreshment		
	Total Rs.	55,000.00	

Required Capital Budget for the year: 2022-2023 (Period 01/04/2022 to 31/03/2023)

S.N	A/C Head	Amount. Rs.	Mention only details of special exp. Planned during 2022-2023
1	*Equipment's & Tools		
2	Computer	55,000.00	
3	Software		
4	Furniture		
5	Dead stock/cupboard	15,000.00	
	Total Rs.	70,000.00	


REGISTRAR

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Rajaramnagar, Sakharale (Islampur)


DIRECTOR
K. E. Society's

Rajarambapu Institute of Technology
An Autonomous Institute
Rajaramnagar, Sakharale, (Islampur)

RIT's Finance & Planning Committee Meeting scheduled on
Friday, 02nd September 2022 at.11.00 am in G.B. Hall,

AGENDA

1. To confirm the minutes of the previous meeting
2. To present Action Taken Report of previous meeting
3. To Inform about NAAC Accreditation
4. To Present the Budget of Financial Year 2022-23
5. To Discuss about Implementation of 7th Pay
6. To discuss the Audit Finalization for Financial Year 2021-22
7. To inform about status of Corpus Fund.
8. To discuss about Scholarship status.
9. Any other subject with the permission of the Chair.



REGISTRAR

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Rajaramnagar, Sakharale (Islampur)



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An Autonomous Institute
Rajaramnagar, Sakharale, (Islampur)

K.E. Society's
RAJARAMBAPU INSTITUTE OF TECHNOLOGY, RAJARAMNAGAR
Board of Governance Meeting (RIT/BOG/2022/02)

AGENDA

19th September 2022

1. To felicitate Ph.D. awarded faculty.
2. To confirm the minutes of the previous meeting.
3. To inform about the Action Taken Report on resolutions passed in the previous meeting.
4. To inform about approval received for Starting new courses and reduction of UG and PG Program.
5. To discuss marketing strategy for Food Technology and Management Automotive Technology program.
6. To take decision regarding Starting New Programs from 2023 – 2024
 - a. Open and Distance Learning (ODL)/Online Learning (OL)
 - b. Study in India
 - c. Starting a new programme in Diploma.
7. To inform about permanent affiliation of M. Tech Programs & New Ph. D. center for Electrical Engineering.
8. To present and discuss Annual Budget for F.Y.2022-23 considering 6th pay & 7th pay
9. To discuss the review of the gratuity amount.
10. To inform about upcoming Autonomy and NBA committee visits and NBA / NAAC accreditation result
11. To discuss "Rolling support", invocation for Bullock – Cart and how to take it forward along with after R & D updates.
12. To Discuss about progress of AICTE Idea Lab
13. To inform about the Placement Statistics.
14. To discuss News and Events of RIT Degree/Diploma/MBA).
15. Any other subject with permission of Chair.

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Rajaramnagar, Sakharale (Islampur)



DIRECTOR

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An Autonomous Institute
Rajaramnagar, Sakharale, (Islampur)

Rajarambapu Institute



Kasegaon Education Society's
Rajarambapu Institute of Technology, Rajaramnagar
(An Autonomous Institute)

Post- Sakharale, Tal. Walwa, Dist. Sangli. PIN – 415414 (Maharashtra)

Website: www.ritindia.edu. E-mail: director@ritindia.edu

14 JUL 2022

NOTICE

To,
HoD & Program Head,

.....

This is to inform that, we are sending herewith sanctioned Capital & Recurring Budget for the Financial Year **2022-23** as per departmental requirement. If there are some changes due to sanction of additional intake (AIML, Food Technology, Diploma-Computer Engg., Foreign National Quota) and upcoming admission process, the revised budget will be sent to the department.



[Signature]
REGISTRAR

[Signature]

[Signature]

REGISTRAR

K.E.S. Rajarambapu Institute Of Technology
Rajaramnagar, Sakharale (Islampur)

[Signature]

DIRECTOR

K. E. Society's
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An Autonomous Institute
Rajaramnagar, Sakharale, (Islampur)

C.C. – for information & necessary action

➤ Degree

- 1) Automobile Engg. Dept. *[Signature]*
- 2) Civil Engg. Dept. *[Signature]*
- 3) Electrical Engg. Dept. *[Signature]* 10.7.2022
- 4) Electronics & Telecommunication Engg. Dept. *[Signature]*
- 5) Mechanical Engg. Dept. *[Signature]*
- 6) Mechatronics Dept *[Signature]*
- 7) Computer Science & Engg. Dept. *[Signature]*
- 8) Information Technology Dept. *[Signature]*
- 9) Science & Humanities Dept. *[Signature]* 15.7.2022
- 10) Office Dept.
- 11) Computer Center Dept. *[Signature]*
- 12) Central Store Dept. *[Signature]*
- 13) Library Dept. *[Signature]*
- 14) Workshop Dept. *[Signature]*
- 15) Advertisement *[Signature]*
- 16) Kapuskhed Naka Staff Qtrs *[Signature]*
- 17) Dean – Academic *[Signature]*
- 18) Dean – Office *[Signature]*
- 19) Dean – R & D *[Signature]*
- 20) Dean – Student development *[Signature]*

1. Training & Placement *[Signature]*
2. Gymkhana. *[Signature]*
3. EDP Cell - *[Signature]* Debil Sandeep
4. Admission *[Signature]*
5. Vishakha Cell - *[Signature]* Madan

6. Cultural Activity - DRSSP *[Signature]*
7. Counseling Cell. = shailaja Patil *[Signature]*
8. Alumni Meet - *[Signature]*
9. Quantum - *[Signature]*
10. Music Cell - Karanjkar *[Signature]*

- 21) Dean, Quality Assurance *[Signature]*
- 22) Infrastructure Dept *[Signature]*
 1. Electrical Maintenance *[Signature]*
 2. Civil Maintenance *[Signature]*

- Food technology - S&H - *[Signature]* 15.7.22
- AIML - Dept - S&H - *[Signature]* 15.7.22

- 23) Vehicle - *[Signature]*
- 24) RIT Finishing School *[Signature]* R.M. Srinidhi
- 26) Monitoring Cell
- 28) Competitive Exam Cell

- 23) RIT Robotic Lab
- 25) Industry Inst. Interaction - *[Signature]* Dr. Kakade 10
- 27) RIT Quality Circle - Savita Patil - *[Signature]*

- MBA *[Signature]*
- BBA *[Signature]*

- 28) Mech - HYAC Lab - *[Signature]*
- 29) RIT - TBI - *[Signature]*

➤ Diploma 2nd Shift

- | | |
|--|--|
| 1. Mechanical Dept. <i>[Signature]</i> | 2. Civil Dept. |
| 3. Electrical Dept. <i>[Signature]</i> | 4. Automobile Dept. <i>[Signature]</i> |
| 5. Science & Humanities Dept. <i>[Signature]</i> | 6. Workshop |
| 7. Gymkhana <i>[Signature]</i> | 8. TPO |

[Signature]
REGISTRAR

K.E.S. Rajarambapu Institute Of Technology
Rajaramnagar, Sakharale (Islampur)

[Signature]
DIRECTOR

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Kasegaon Education Society's
Rajarambapu Institute of Technology, Rajaramnagar

No. of Students & Fees for the Year 2022-23

Class	No of Stu.	Fee	Rate	Tuition Fee	Development Fee	Total
FE	552	Tuition	121739	6,71,99,928.00		6,71,99,928.00
		Develop.	18261		1,00,80,072.00	1,00,80,072.00
TFWS	35		18261		6,39,135.00	6,39,135.00
						-
FNS	40	Tuition	91430	36,57,200.00		36,57,200.00
EWS	50	Tuition	121739	60,86,950.00		60,86,950.00
		Develop.	18261		9,13,050.00	9,13,050.00
	677					-
SE	542	Tuition-	121739	6,59,82,538.00		6,59,82,538.00
		Develop.-	18261		98,97,462.00	98,97,462.00
TFWS	29		18261		5,29,569.00	5,29,569.00
DSE	154		121739	1,87,47,806.00		1,87,47,806.00
						-
FNS	26	Tuition	100000	26,00,000.00		26,00,000.00
		Develop.				-
	751				28,12,194.00	28,12,194.00
TE	686	Tuition	118696	8,14,25,456.00		8,14,25,456.00
		Develop.	17804		1,22,13,544.00	1,22,13,544.00
TFWS	24	Develop.	17804		4,27,296.00	4,27,296.00
FNS	30	Tuition	82660	24,79,800.00		24,79,800.00
	740					-
B.Tech	683	Tuition	111305	7,60,21,315.00		7,60,21,315.00
		Develop.	16695		1,14,02,685.00	1,14,02,685.00
TFWS	24	Develop.	16695		4,00,680.00	4,00,680.00
FNS	31	Tuition	92660	28,72,460.00		28,72,460.00
	738					-

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Rajaramnagar, Sakharale, (Islampur)

M.Tech - I	72	Tuition	63934	46,03,8.00		46,03,248.00
		Develop.	18261		13,14,792.00	13,14,792.00
M.Tech - II	83	Tuition	69436	57,63,188.00		57,63,188.00
		Develop.	18261		15,15,663.00	15,15,663.00
Grand Total	3061			33,74,39,889.00	5,21,46,142.00	38,95,86,031.00



[Handwritten Signature]

REGISTRAR

K.E.S. Rajarambapu Institute Of Technology
Rajaramnagar, Sakharale (Islampur)

[Handwritten Signature]

DIRECTOR

K. E. Society's
Rajarambapu Institute of Technology
An Autonomous Institute
Rajaramnagar, Sakharale, (Islampur)

**Kasegaon Education Society's
Rajarambapu Institute of Technology, Rajaramnagar
Budget 2022-23 (UG&PG)**

Sr. No.	Particular	Budget	Receipt	Budget
		2021-22	2021-22	2022-23
A	Revenue Receipt			
1	Tuition fees	30,77,83,996.00	28,61,11,563.00	33,74,40,000.00
2	Other Revenue Receipts	1,00,00,000.00	25,06,585.00	1,00,00,000.00
	Total	31,77,83,996.00	28,86,18,148.00	34,74,40,000.00
B	Revenue Expenses	Budget	Expenditure	Budget
		2021-22	2021-22	2022-23
1	Salary	21,53,15,000.00	20,71,42,450.00	23,73,28,000.00
2	Taxes, & Other Charges	71,10,000.00	80,03,223.00	81,20,000.00
3	Services	1,17,10,000.00	1,26,85,462.00	1,63,90,000.00
4	Recurring for Library & Lab.	1,22,15,000.00	85,12,505.00	1,39,35,000.00
5	Other Recurring Expenditure	2,83,30,000.00	1,64,01,390.00	3,31,05,000.00
6	Student Welfare & Gymkhana	1,25,45,000.00	79,76,442.00	1,27,90,000.00
7	Faculty Training & Welfare	24,00,000.00	8,49,046.00	24,00,000.00
8	Research & Development	24,00,000.00	20,67,013.00	30,00,000.00
9	Other Expenditure	58,60,000.00	24,45,063.00	58,01,000.00
	Total	29,78,85,000.00	26,60,82,594.00	33,28,69,000.00
C	Surplus / Deficit	1,98,98,996.00	2,25,35,554.00	1,45,71,000.00

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Section Head Accounts

REGISTRAR

K.E.S. Rajarambapu Institute Of Technology
Rajaramnagar, Sakharale (Islampur)

[Signature]
Registrar



[Signature]
Director

DIRECTOR
K.E. Society's

Rajarambapu Institute of Technology
An Autonomous Institute
Rajaramnagar, Sakharale, (Islampur)

Sr. No.	Account Head	Budget	Expenditure	Budget
		2021-22	2021-22	2022-23
A	SALARY			
1	Teaching Staff	15,51,49,000.00	14,74,85,320.00	17,50,21,000.00
2	Instructor Staff	2,08,69,000.00	2,28,19,015.00	2,45,40,000.00
3	Guest Staff	3,00,000.00	2,22,688.00	3,00,000.00
4	Administrative Staff	1,49,27,000.00	1,54,66,815.00	1,48,32,000.00
5	Menial Staff	1,10,53,000.00	1,20,75,441.00	1,15,85,000.00
6	Management Contribution To PF	48,92,000.00	51,44,810.00	54,00,000.00
7	Gratuity Premium	67,00,000.00	31,11,096.00	45,00,000.00
8	Salary (PG)	7,75,000.00	5,06,000.00	7,00,000.00
9	Guest Staff Salary (PG)	50,000.00	9,265.00	50,000.00
10	Incentive (Staff Development)	6,00,000.00	3,02,000.00	4,00,000.00
	Total	21,53,15,000.00	20,71,42,450.00	23,73,28,000.00
B	TAXES & OTHER CHARGES			
1	Audit Fees	1,10,000.00	1,11,200.00	1,20,000.00
2	Affiliation Fee University	10,00,000.00	20,95,023.00	20,00,000.00
3	Administrative Expenditure	60,00,000.00	57,97,000.00	60,00,000.00
	Total	71,10,000.00	80,03,223.00	81,20,000.00
C	SERVICES			
1	Postage and Telegram	50,000.00	41,969.00	50,000.00
2	Telephone Bill	60,000.00	35,274.00	40,000.00
3	Electricity Charges	45,00,000.00	57,60,548.00	70,00,000.00
4	Water Charges	2,00,000.00	2,40,616.00	3,00,000.00
5	Intercom Expenses	1,00,000.00	45,022.00	50,000.00
6	Power & Fuel Expenses	3,00,000.00	2,77,739.00	3,00,000.00
7	Security Expenses	40,00,000.00	38,27,857.00	50,00,000.00
8	House Keeping Exp	25,00,000.00	24,56,437.00	36,50,000.00
	Total	1,17,10,000.00	1,26,85,462.00	1,63,90,000.00

Adil
REGISTRAR
 K.E.S. Rajarambapu Institute Of Technology
 Rajaramnagar, Sakharale (Islampur)

[Signature]
DIRECTOR
 K.E.S. Rajarambapu Institute of Technology
 (Sakharale)
 515414
 Rajaramnagar, Sakharale, (Islampur)
 Autonomous Institute
 Rajaramnagar, Sakharale, (Islampur)

D	Account Head	Budget	Expenditure	Budget
	RECURRING FOR LIBRARY AND LABORATORY	2021-22	2021-22	2022-23
1	Library Engg. Journal (UG+PG)	5,00,000.00	10,00,251.00	4,00,000.00
2	E-Journals & Subscription (UG+PG)	30,00,000.00	15,23,264.00	24,00,000.00
3	E-Books		19,50,331.00	10,00,000.00
4	Library Newspaper	30,000.00	46,748.00	50,000.00
5	R/C Laboratory & Consumable	75,00,000.00	37,70,121.00	90,00,000.00
6	Library Institutional Membership	70,000.00	33,040.00	70,000.00
7	Library Book Maintenance	15,000.00	6,403.00	15,000.00
8	Recurring for Lab. (PG)	11,00,000.00	1,82,347.00	10,00,000.00
	Total	1,22,15,000.00	85,12,505.00	1,39,35,000.00
E	OTHER RECURRING EXPENDITURE			
1	Stationery and Printing	5,00,000.00	4,84,144.00	7,00,000.00
2	Travelling and Conveyance	10,00,000.00	7,02,531.00	10,00,000.00
3	Advertisement	8,00,000.00	7,60,963.00	10,00,000.00
4	Maintenance and Repair	1,50,00,000.00	52,94,170.00	1,65,00,000.00
5	Waste Water Management	5,00,000.00		5,00,000.00
6	Rain Water Harvesting	5,00,000.00		5,00,000.00
7	Water Connection	50,000.00	8,626.00	50,000.00
8	Light & Electrical	12,00,000.00	11,10,303.00	15,00,000.00
9	Bank Commission	10,000.00	4,494.00	5,000.00
10	Function	10,000.00	29,947.00	40,000.00
11	Teaching Aid	10,000.00	2,384.00	10,000.00
12	Accreditation / NAAC	10,00,000.00	11,67,937.00	15,00,000.00
13	Hospitality Refreshment	3,00,000.00	3,36,586.00	5,00,000.00
14	Admission Expenditure	25,00,000.00	34,13,596.00	33,00,000.00
15	International Admission Exp	20,00,000.00	10,40,560.00	20,00,000.00
16	Insurance	7,00,000.00	8,62,176.00	10,00,000.00
17	Vehicle Tax	4,00,000.00	3,93,000.00	7,00,000.00
18	A.R.A. Processing Charges	3,50,000.00	6,10,000.00	8,00,000.00
19	F.R.A. Processing Charges		1,79,973.00	-
20	IUCEE SCHOLAR BATCH	5,00,000.00		5,00,000.00
21	Drone Pilot Training Center	10,00,000.00		10,00,000.00
	Total	2,83,30,000.00	1,64,01,390.00	3,31,05,000.00

REGISTRAR

K.E.S. Rajarambapu Institute Of Technology
Rajaramnagar, Sakharale (Islampur)

K. E. Society's
Rajarambapu Institute of Technology
An Autonomous Institute
Rajaramnagar, Sakharale, (Islampur)



F	Account Head	Budget	Expenditure	Budget
	STUDENT WELFARE AND GYMKHANA	2021-22	2021-22	2022-23
1	Gymkhana	3,00,000.00	3,90,125.00	5,00,000.00
2	Student Award	3,00,000.00	1,68,500.00	3,00,000.00
3	College Magazine	1,55,000.00	1,05,395.00	1,50,000.00
4	Student Placement	3,00,000.00	1,44,577.00	3,00,000.00
5	Student Training	39,00,000.00	32,38,828.00	50,00,000.00
6	Student Welfare	2,50,000.00	28,933.00	2,00,000.00
7	Cultural Activities	5,00,000.00	1,43,552.00	5,00,000.00
8	Internet lease line / Broadband	53,00,000.00	33,93,437.00	40,00,000.00
9	Industry - Institute Interaction	2,00,000.00	73,479.00	2,00,000.00
10	Quantum	2,50,000.00	60,650.00	2,50,000.00
11	Medical Aid (Covied 19)	5,00,000.00	61521.00	5,00,000.00
12	Counseling Cell	1,00,000.00	16500.00	1,00,000.00
13	CIED / EDP Cell	2,00,000.00	97,556.00	2,00,000.00
14	Music Cell	2,00,000.00	26,977.00	5,00,000.00
15	Vishaka Cell	90,000.00	26,412.00	90,000.00
	Total	1,25,45,000.00	79,76,442.00	1,27,90,000.00
G	FACULTY TRAINING & WELFARE			
1	Faculty Training	15,00,000.00	4,13,132.00	15,00,000.00
2	Seminar & Workshop	3,00,000.00	49,407.00	3,00,000.00
3	Staff Welfare	5,00,000.00	3,25,035.00	5,00,000.00
3	BOS /Academic council Meeting Exp.	1,00,000.00	61,472.00	1,00,000.00
	Total	24,00,000.00	8,49,046.00	24,00,000.00
H	REASEARCH & DEVELOPMENT			
1	R&D Staff & Student (Dean UG, PG)	20,00,000.00	20,35,476.00	25,00,000.00
2	Research & Development (Dept.)	4,00,000.00	31,537.00	5,00,000.00
	Total	24,00,000.00	20,67,013.00	30,00,000.00


REGISTRAR
 K.E.S. Rajarambapu Institute Of Technology
 Rajaramnagar, Sakharale (Islampur)


DIRECTOR
 K. E. Society's
 Rajarambapu Institute of Technology
 An Autonomous Institute
 Rajaramnagar, Sakharale, (Islampur)



I	OTHER EXPENDITURE			
1	TEQIP Loan Interest	13,00,000.00	11,92,402.00	13,00,000.00
2	RBP Bank Loan Intrest (Solar)	50,000.00	36,339.00	-
3	HDB Finanace Loan Intrest (Bus)	10,000.00	6,855.00	1,000.00
4	Other Expenditure : Contingencies	5,00,000.00		5,00,000.00
5	Consultancy & IRG Exp.	30,00,000.00	12,09,467.00	30,00,000.00
6	Miscellaneous Expenditure	10,00,000.00		10,00,000.00
	Total	58,60,000.00	24,45,063.00	58,01,000.00
	GRAND TOTAL	29,78,85,000.00	26,60,82,594.00	33,28,69,000.00



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REGISTRAR

K.E.S. Rajarambapu Institute Of Technology
Rajaramnagar, Sakharale (Islampur)

[Handwritten Signature]

DIRECTOR

K. E. Society's
Rajarambapu Institute of Technology
An Autonomous Institute
Rajaramnagar, Sakharale, (Islampur)

CAPITAL BUDGET 2022-23 (UG & PG)

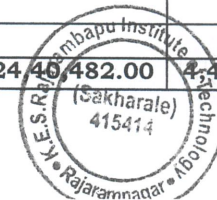
	Capital Expenditure	Budget		Expenditure		Budget	
		2021-22		2021-22		2022-23	
		UG	PG	UG	PG	UG	PG
1	TEQIP Loan Refund - Premium	35,08,000.00		35,07,065.00		35,08,000.00	
2	RBP Bank Loan Refund (Solar)	6,00,000.00		5,13,335.00		-	
3	HDB Finanace Loan (Bus)	7,00,000.00		6,45,045.00		3,25,950.00	
4	Library Books	8,00,000.00	9,00,000.00	3,13,137.00	26,724.00	4,00,000.00	4,00,000.00
5	Equipment & Tools - Auto. Engg.	8,00,000.00	5,00,000.00	13,92,207.00		8,00,000.00	5,00,000.00
6	Equipment & Tools - Civil Engg.	10,00,000.00	6,00,000.00	7,08,605.00		23,00,000.00	10,00,000.00
7	Equipment & Tools - Computer Engg.	16,00,000.00	5,00,000.00	21,23,253.00	6,21,900.00	16,00,000.00	5,00,000.00
8	Equipment & Tools - Information Tech.	8,00,000.00	0	8,48,502.00		12,00,000.00	
9	Equipment & Tools - Electrical Engg.	8,00,000.00	5,00,000.00	9,19,008.00	4,35,394.00	8,00,000.00	5,00,000.00
10	Equipment & Tools - ETC Engg.	8,00,000.00	5,00,000.00	6,67,797.00	335665.00	8,00,000.00	5,00,000.00
11	Equipment & Tools - Mechanical Engg.	16,00,000.00	10,00,000.00	17,58,559.00	10,20,799.00	31,00,000.00	22,00,000.00
12	Equipment & Tools - Mechtronics	8,00,000.00		1,04,167.00		29,50,000.00	
13	Equipment & Tools - AIML					16,00,000.00	
14	Equipment & Tools - FOOD Technology					16,00,000.00	
15	Mechanical HVAC Lab	10,00,000.00				70,000.00	
16	Equipment & Tools - Mech. Workshop	1,00,000.00				7,00,000.00	
17	Equipment & Tools - Science & Human.	25,00,000.00		567075.00		10,00,000.00	
18	Equipment & Tools - RIT TBI	5,00,000.00		3,52,264.00		1,00,000.00	
19	Equipment & Tools - Library	5,00,000.00		4,44,142.00		9,00,000.00	
20	Equipment & Tools - Computer Centre	29,00,000.00		19,97,023.00		5,00,000.00	
21	Equipment & Tools - Research & Dev.			3,96,008.00		5,00,000.00	
22	Office Dead stock	5,00,000.00		6,01,365.00		3,00,000.00	
23	Dean Office Deadstock	0.00		341500.00		4,00,000.00	
24	Dean Student Development						
	Training & Placement Equipment	1,00,000.00		62,157.00		1,65,000.00	
	Cultural Cell	1,00,000.00		36,068.00		2,00,000.00	
	Gymkhana	20,00,000.00		21,47,598.00		5,00,000.00	
	Music cell	25,000.00		12500.00		1,00,000.00	
	RIT Finishing School	1,00,000.00		84000.00		2,70,000.00	
25	Vehicle	0.00				62,00,000.00	
26	Infra. Deadstock	33,00,000.00		1,40,778.00		30,00,000.00	
27	Fire Fighting Equipment	1,00,00,000.00		87,87,306.00		20,00,000.00	
28	Water Tank For Fire Fighting	40,00,000.00		41,63,913.00		20,00,000.00	
30	IR4 LAB	25,00,000.00				25,00,000.00	
31	CENTER OF EXCELLENCE FOR SCIENCE	20,00,000.00				20,00,000.00	
	Total	4,59,33,000.00	45,00,000.00	3,36,34,377.00	24,46,482.00	4,43,88,950.00	56,00,000.00

REGISTRAR

K.E.S. Rajarambapu Institute Of Technology
Rajaramnagar, Sakharale (Islampur)

Section Head Accounts

Registrar



DIRECTOR

K.E.S. Rajarambapu Institute of Technology
An Autonomous Institute
Rajaramnagar, Sakharale, (Islampur)

Director

K.E. Society's Rajarambapu Institute of Technology, Rajaramnagar

Department Recurring Budget for the year 2022 (UG&PG)

S/N	Department	Recurring Hospitality & Lab.Consu.	Equipment M/R	Travelling & Conveyance	Staff Training	Student Project / R&D	Industry Institute Interaction	Total UG Recurring Budget	Total PG Recurring Budget
1	Auto	1,00,000.00	50,000.00	30,000.00	2,62,000.00	60,000.00	10,000.00	5,12,000.00	1,00,000.00
2	Civil	4,00,000.00	50,000.00	30,000.00	2,99,000.00	60,000.00	10,000.00	8,49,000.00	2,00,000.00
3	Electrical	1,00,000.00	70,000.00	20,000.00	1,89,000.00	50,000.00	10,000.00	4,39,000.00	1,00,000.00
4	E &TC	1,80,000.00	70,000.00	20,000.00	2,34,000.00	50,000.00	10,000.00	5,64,000.00	1,00,000.00
5	Mechanical	2,00,000.00	5,75,000.00	70,000.00	5,50,000.00	1,00,000.00	20,000.00	15,15,000.00	3,00,000.00
6	Computer Sci.&Engg.	1,00,000.00	50,000.00	30,000.00	2,19,000.00	50,000.00	20,000.00	4,69,000.00	1,00,000.00
7	Information Tech.	4,89,000.00	70,000.00	20,000.00	1,26,000.00	50,000.00	10,000.00	7,65,000.00	0.00
8	Science & Human. Engg.	7,25,000.00	10,000.00	10,000.00	1,00,000.00	10000.00	10,000.00	8,65,000.00	0.00
9	Office Dept.	3,00,000.00	1,00,000.00	10,00,000.00	1,29,000.00	0.00	0.00	15,29,000.00	0.00
10	Library	41,43,000.00	2,00,000.00	0.00	57000.00	0.00	0.00	44,00,000.00	0.00
11	Mechanical Workshop	4,95,000.00	40,000.00	10,000.00	0.00	0.00	0.00	5,45,000.00	0.00
12	K.N. Staff Qurt.	4,32,000.00	0.00	0.00	0.00	0.00	0.00	4,32,000.00	0.00
14	Computer Centre	62,15,000.00	9,00,000.00	22,000.00	28,000.00	0.00	0.00	71,65,000.00	0.00
15	Central Store (Stationery)	7,00,000.00	0.00	20,000.00	0.00	0.00	0.00	7,20,000.00	0.00
16	Advertisement	8,00,000.00	0.00	0.00	0.00	0.00	0.00	8,00,000.00	0.00
17	Dean- Academic	4,70,000.00	0.00	0.00	0.00	0.00	0.00	4,70,000.00	0.00
18	Dean - Office	50,000.00	0.00	0.00	5,000.00	0.00	0.00	55,000.00	0.00
19	Dean - Student Develop.	60000.00	0.00	0.00	0.00	0.00	0.00	60,000.00	0.00
	Student Training	45,00,000.00	0.00	0.00	0.00	0.00	0.00	45,00,000.00	0.00
	Student- Placement	5,00,000.00	0.00	0.00	0.00	0.00	0.00	5,00,000.00	0.00
	Industry Inst. Interaction	500000.00	0.00	0.00	0.00	0.00	0.00	5,00,000.00	0.00
	Cultural Activity	6,50,000.00	0.00	0.00	0.00	0.00	0.00	6,50,000.00	0.00
	Gymkhana	4,92,000.00	0.00	0.00	8,000.00	0.00	0.00	5,00,000.00	0.00
	Counseling cell	3,80,000.00	0.00	0.00	0.00	0.00	0.00	3,80,000.00	0.00

REGISTRAR

K.E.S. Rajarambapu Institute of Technology

Rajaramnagar, Sakharale (Islampur)

DIRECTOR

K. E. S.

Rajarambapu Institute of Technology
Autonomous Institute

Rajaramnagar, Sakharale, (Islampur)



K.E. Society's Rajarambapu Institute of Technology, Rajaramnagar
Department Recurring Budget for the year 2022 (UG&PG)

S/N	Department	Recurring Hospitality & Lab.Consu.	Equipment M/R	Travelling & Conveyance	Staff Training	Student Project / R&D	Industry Institute Interaction	Total UG Recurring Budget	Total PG Recurring Budget
	CIED / EDP cell	2,00,000.00	0.00	0.00	0.00	0.00	0.00	2,00,000.00	0.00
	Admission	32,75,000.00	0.00	0.00	0.00	0.00	0.00	32,75,000.00	0.00
	International Admission	20,00,000.00	0.00	0.00	0.00	0.00	0.00	20,00,000.00	0.00
	Quantum	2,50,000.00	0.00	0.00	0.00	0.00	0.00	2,50,000.00	0.00
	Vishaka cell	30,000.00	0.00	0.00	0.00	0.00	0.00	90,000.00	0.00
	Music Cell	5,00,000.00	0.00	0.00	0.00	0.00	0.00	5,00,000.00	0.00
20	Dean -Quality Assurance	14,00,000.00	0.00	0.00	0.00	0.00	0.00	14,00,000.00	0.00
21	Dean - Research & Development	25,00,000.00	0.00	0.00	0.00	0.00	0.00	25,00,000.00	0.00
22	I/c Infra. Dept								
	Electric Maint.	12,00,000.00	0.00	0.00	0.00	0.00	0.00	12,00,000.00	0.00
	Civil Maint.	1,65,00,000.00	0.00	0.00	0.00	0.00	0.00	1,65,00,000.00	0.00
23	RIT Finishing School	1,50,000.00	0.00	0.00	0.00	0.00	0.00	1,50,000.00	0.00
24	Vehicle		400000.00	0.00	0.00	0.00	0.00	4,00,000.00	0.00
25	RIT Quaility Circle	0.00	0.00	0.00	1,00,000.00	0.00	0.00	1,00,000.00	0.00
26	NETRA RIT TBI	460000.00	0.00	0.00	0.00	0.00	0.00	4,60,000.00	0.00
27	Mechtronics	80,000.00	0.00	30,000.00		50,000.00	20,000.00	1,80,000.00	0.00
28	HVAC	55,000.00						55,000.00	
	Total	5,15,81,000.00	25,85,000.00	13,12,000.00	23,06,000.00	4,80,000.00	1,20,000.00	5,84,44,000.00	9,00,000.00
	Grand Total								5,93,44,000.00


Section Head Accounts


REGISTRAR

K.E.S. Rajarambapu Institute Of Technology
Rajaramnagar, Sakharale (Islampur)


Registrar




Director

DIRECTOR

K. E. Society's
Rajarambapu Institute of Technology
An Autonomous Institute
Rajaramnagar, Sakharale, (Islampur)



Kasegaon Education Society's
Rajarambapu Institute of Technology, Rajaramnagar
(An Autonomous Institute)

Post- Sakharale, Tal. Walwa, Dist. Sangli. PIN – 415414 (Maharashtra)
Website: www.ritindia.edu. E-mail: director@ritindia.edu

07 OCT 2022

NOTICE

This is to inform that Budget Review Meeting for the Financial Year 2022-23 will held on Tuesday October 11th, 2022 and Wednesday October 12th, 2022 at 2.00 pm in the G.B. Hall. All members of the related budget are requested to attend the same to sort out the budget utilization issues.




REGISTRAR

➤ Schedule of Budget Review Meeting

Sr.No.	Date	Time	Department
1	11-10-2022	2.00 PM to 3.30 PM	Automobile, Mechanical, Civil, Electronics, Electrical, I.T., Comp. Engg., CSE-AIML, Comp.Centre, Workshope, Library, Science & Humanities, Training & Placement, Central Store, Gymkhana,
2	12-10-2022	2.00 PM to 3.30 PM	Infra.Maint., CIID/EDP, Infra-Electrical Maint., Admission, Music, Cultural Activities, Counselling, Vishaka, Dean Res.& Dev, Industry-Institution, Interaction, International Admission, Robotic Lab, Quality Circle, Mechatronics Engg. Diploma- Mechanical, Civil, Science & Humanities, Workshop, Electrical, Automobile, Comp. Engg, Comp. H/W Maint, Library, Gymkhana, Training & Placement, Cultural Activities, Quality Circle & MBA


REGISTRAR

K.E.S. Rajarambapu Institute Of Technology
Rajaramnagar, Sakharale (Islampur)


DIRECTOR

K. E. Society's
Rajarambapu Institute of Technology
An Autonomous Institute
Rajaramnagar, Sakharale, (Islampur)

K.E. Society's
RAJARAMBAPU INSTITUTE OF TECHNOLOGY, RAJARAMNAGAR
BUDGET REVIEW COMMITTEE

(RIT/BRC/2022-2023/01)

MINUTES OF MEETING

The Budget Review Committee's meeting of K. E. Society's Rajarambapu Institute of Technology, Rajaramnagar was held on **Tuesday, 11th Oct., 2022** 2:00 p.m. at GB Hall. The following members were present for the said meeting.

- 1) Mrs. S.D.Patil : Registrar
- 2) Mr. A.I.Mulla : Section Head Accounts
- 3) Head of Departments for UG/PG

The meeting was held as per agenda of the meeting and the following discussions have been done.

Hon. Registrar has given information regarding allotted budget Vs actual expenditure done from 01.04.2022 to 30.09.2022 to all Head of departments of UG/PG.

She has informed to all HOD'S that they should give tentative plan for utilization of unutilized balance of budget. Subsequently concerned HOD'S had given their tentative plan for utilization as under.

The concerned HOD's expressed that remaining recurring budget will be utilized upto March 2023.

Department	Budget	Budget Balance	Proposed Expenditure Plan
UG			
Mechanical	Capital	31,00,000.00	31,00,000.00
Automobile	Capital	8,00,000.00	8,00,000.00
Civil	Capital	23,00,000.00	23,00,000.00
Electronics	Capital	8,00,000.00	8,00,000.00
IT	Capital	12,00,000.00	12,00,000.00
Comp.Engg	Capital	16,00,000.00	16,00,000.00
Library	Capital	13,00,000.00	13,00,000.00
PG			
Automobile	Capital	5,00,000.00	5,00,000.00
Civil	Capital	10,00,000.00	10,00,000.00
Electronics	Capital	5,00,000.00	5,00,000.00
Comp.Engg	Capital	5,00,000.00	5,00,000.00
Mechanical-Desine	Capital	10,00,000.00	10,00,000.00
Mechanical-Production	Capital	8,00,000.00	8,00,000.00
Mechanical-Heat Power	Capital	4,00,000.00	4,00,000.00
Library	Capital	4,00,000.00	4,00,000.00


REGISTRAR

K.E.S. Rajarambapu Institute Of Technology
Rajaramnagar, Sakharale (Islampur)


DIRECTOR

K. E. Society's
Rajarambapu Institute of Technology
An Autonomous Institute
Rajaramnagar, Sakharale, (Islampur)

The tentative plan for utilization has been recorded accordingly.

All concerned HOD'S are informed that the departmental budget against Industry-Institution & interaction should be fully utilized.

She has also informed that HOD'S should take prior approval from higher authority for any shortfall in existing budget and need to increase existing budget for the same.

She has also informed to all HOD'S that proposed utilization plan documentary compliance has to be completed before February 2023.

All concerned HOD's have confirmed that proposed utilization will be regularized before 15th, March 2023.

She has also informed to all HOD'S that average utilization must be done against each head of budget as NBA authorities have given adverse comments on zero/unutilized budget heads. In accordance to this such cases will be reviewed in next monthly meeting and such heads will not be allotting budget in next financial year.

The meeting was adjourned with vote of thanks.

Minutes Prepared by : Mr. A.I.Mulla
Section Head Accounts

Minutes Approved by : Mrs. S. D. Patil,
Registrar



REGISTRAR
K.E.S. Rajarambapu Institute Of Technology
Rajaramnagar, Sakharale (Islampur)


DIRECTOR
K. E. Society's
Rajarambapu Institute of Technology
An Autonomous Institute
Rajaramnagar, Sakharale, (Islampur)

K.E. Society's
RAJARAMBAPU INSTITUTE OF TECHNOLOGY, RAJARAMNAGAR
BUDGET REVIEW COMMITTEE
(RIT/FPC/2022-2023/01)
MINUTES OF MEETING

The Budget Review Committee's meeting of K. E. Society's Rajarambapu Institute of Technology, Rajaramnagar was held on **Wednesday, 12th, Oct., 2022** 2:00p.m. at GB Hall. The following members were present for the said meeting.

- 1) Mrs. S. D. Patil : Registrar
- 2) Mr. A. I. Mulla : Section Head Accounts
- 3) Head of Departments for Diploma & MBA

The meeting was held as per agenda of the meeting and the following discussions has been done.

Hon. Registrar has given information regarding allotted budget Vs actual expenditure done for the period 01.04.2022 to 30.09.2022 to all Head of departments of Diploma.


She has informed to all HOD'S that they should give tentative plan for utilization of unutilized balance budget. Subsequently concerned HOD'S had given their tentative plan for utilization as under.

The concerned HOD's expressed that remaining recurring budget will be utilized upto March,2023.

Department	Budget	Budget Balance	Proposed Plan
Diploma			
Mechanical	Capital	2,00,000.00	2,00,000.00
Civil	Capital	2,50,000.00	2,50,000.00
Sci & Humanties	Capital	1,50,000.00	1,50,000.00
Workshop	Capital	30,000.00	30,000.00
Electrical	Capital	1,50,000.00	1,50,000.00
Automobile	Capital	1,40,000.00	1,40,000.00
Library	Capital	2,00,000.00	2,00,000.00
Training & Placement	Capital	1,50,000.00	1,50,000.00
Comp.Engg.	Capital	24,00,000.00	24,00,000.00
Comp.Hard. & Maintenance	Capital	4,20,000.00	4,20,000.00


REGISTRAR

K.E.S. Rajarambapu Institute Of Technology
Rajaramnagar, Sakharale (Islampur)


DIRECTOR

K. E. Society's
Page 1 of 2
Rajarambapu Institute of Technology
An Autonomous Institute
Rajaramnagar, Sakharale, (Islampur)

The tentative plan for utilization has been recorded accordingly.

She has also informed to all HOD'S that proposed utilization plan documentary compliance has to be completed before Feb.,2023. The concerned HOD'S agreed on the same.

She has also informed to all HOD'S that average utilization must be done against each head of budget as NBA authorities have given adverse comments on zero unutilized budget heads. In accordance to this such cases will be reviewed in next monthly meeting and such heads will not be allotting budget in next FY.

She has also informed to HOD'S that for Diploma wing Research & Development expenditure process has to be defined as per B.Tech & M.Tech wing & this process should be applied for the said utilization.

She has also informed to MBA HOD'S that for student training activity & expenditure we will discuss the same with higher authorities & prepare plan for the same.

The meeting was adjourned with vote of thanks.

Minutes Prepared by : Mr. A.I.Mulla
Section Head Accounts

Minutes Approved by : Mrs. S. D. Patil,
Registrar




REGISTRAR

K.E.S. Rajarambapu Institute Of Technology
Rajaramnagar, Sakharale (Islampur)


DIRECTOR

K. E. Society's
Rajarambapu Institute of Technology
An Autonomous Institute
Rajaramnagar, Sakharale, (Islampur)



Amjad Mulla <amjad.mulla@ritindia.edu>

Budget Review Meeting

1 message

Registrar RIT <registrar@ritindia.edu>

Tue, Mar 15, 2022 at 10:37 AM

To: Anand Kakade <anandrao.kakade@ritindia.edu>, "Dr. Lalitkumar Jugulkar" <lalitkumar.jugulkar@ritindia.edu>, prakash.mohite@ritindia.edu, hod@ritindia.edu, abhijeet.shah@ritindia.edu, sanjay satpute <sanjay.satpute@ritindia.edu>, sandip patil <sandip.patil@ritindia.edu>, vishwas.hase@ritindia.edu, rajendra.sargar@ritindia.edu, amit.nikam@ritindia.edu, Ashwini Jagtap <ashwini.jagtap@ritindia.edu>, vinay.choudhari@ritindia.edu

Cc: sarika.patil@ritindia.edu, Amjad Mulla <amjad.mulla@ritindia.edu>, ravindra.kulkarni@ritindia.edu

Dear Sir,

We are conducting a budget review meeting as per the following schedule. Requesting to attend the same to sort out the budget utilization issues.

Sr.NO.	Date	Time	Department
1	16-03-2022	2.00 PM to 4.00 PM	Automobile, Mechanical, Civil, Electronics, Electrical, Information Technology, Computer Engineering, Computer Centre, Workshop, Library, Science & Humanities, Training & Placement, Central Store, Gymkhana.
2	17-03-2022	2.00 PM to 4.00 PM	Infra. Maintenance, CIID/EDP, Infra-Electrical maintenance, Admission, Music, Cultural Activities, Counselling, Vishaka, Dean R&D, Industry-Institution Interaction, International Admission, Robotic Lab, Quality Circle, Mechatronics Diploma -Mechanical, Civil, Science & Humanities, Workshop, Electrical, Automobile, Comp. Engg, Comp. H/W maintenance, Library, Gymkhana, Training & Placement, Cultural Activities, Quality Circle, & MBA.

Registrar,

Rajarambapu Institute of Technology,

Sakharale, Islampur

Sangli.


REGISTRAR

K.E.S. Rajarambapu Institute Of Technology
Rajaramnagar, Sakharale (Islampur)

DIRECTOR

K. E. Society's
Rajarambapu Institute of Technology
An Autonomous Institute
Rajaramnagar, Sakharale, (Islampur)

K.E. Society's
RAJARAMBAPU INSTITUTE OF TECHNOLOGY, RAJARAMNAGAR
BUDGET REVIEW COMMITTEE
(RIT/BRC/2022-2023/02)
MINUTES OF MEETING

The Budget Review Committee's meeting of K. E. Society's Rajarambapu Institute of Technology, Rajaramnagar was held on **Thursday, 16th March, 2023** 2:00 p.m. at GB Hall. The following members were present for the said meeting.

- 1) Mrs. S.D.Patil : Registrar
- 2) Mr. A.I.Mulla : Section Head Accounts
- 3) Head of Departments for UG/PG

The meeting was held as per agenda of the meeting and the following discussions have been done.

Hon. Registrar has given information regarding allotted budget Vs actual expenditure done from 01.04.2022 to 31.01.2023 to all Head of departments of UG/PG.

She has informed to all HOD'S that they should give tentative plan for utilization of unutilized balance of budget. Subsequently concerned HOD'S had given their tentative plan for utilization as under.

The concerned HOD's expressed that remaining recurring budget will be utilized upto March 2023.

Department	Budget	Budget Balance	Proposed Expenditure Plan
UG			
Mechanical	Capital	31,00,000.00	28,39,262.00
Automobile	Capital	8,00,000.00	4,35,162.00
Civil	Capital	23,00,000.00	9,79,827.00
Electronics	Capital	8,00,000.00	62,308.00
IT	Capital	12,00,000.00	10,88,542.00
Comp.Engg	Capital	16,00,000.00	14,67,917.00
Library	Capital	13,00,000.00	11,81,522.00
PG			
Automobile	Capital	5,00,000.00	5,00,000.00
Civil	Capital	10,00,000.00	10,00,000.00
Electronics	Capital	5,00,000.00	5,92,941.00
Comp.Engg	Capital	5,00,000.00	43,750.00
Mechanical-Desine	Capital	10,00,000.00	9,16,000.00
Mechanical-Production	Capital	8,00,000.00	8,00,000.00
Mechanical-Heat Power	Capital	4,00,000.00	4,00,000.00
Library	Capital	4,00,000.00	3,91,432.00

REGISTRAR

K.E.S. Rajarambapu Institute Of Technology
Rajaramnagar, Sakharale (Islampur)

DIRECTOR

K.E. Society's
Rajarambapu Institute of Technology
An Autonomous Institute
Rajaramnagar, Sakharale, (Islampur)

The tentative plan for utilization has been recorded accordingly.

All concerned HOD'S are informed that the departmental budget against Industry-Institution & interaction should be fully utilized.

She has also informed that HOD'S should take prior approval from higher authority for any shortfall in existing budget and need to increase existing budget for the same.

She has also informed to all HOD'S that proposed utilization plan documentary compliance has to be completed before 20th March, 2023.

All concerned HOD's have confirmed that proposed utilization will be regularized before 25th, March 2023.

She has also informed to all HOD'S that average utilization must be done against each head of budget as NBA authorities have given adverse comments on zero/unutilized budget heads. In accordance to this such cases will be reviewed in next monthly meeting and such heads will not be allotting budget in next financial year.

The meeting was adjourned with vote of thanks.

Minutes Prepared by : Mr. A.I.Mulla
Section Head Accounts

Minutes Approved by : Mrs. S. D. Patil,
Registrar




REGISTRAR

K.E.S. Rajarambapu Institute Of Technology
Rajaramnagar, Sakharale (Islampur)


DIRECTOR

K. E. Society's
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An Autonomous Institute
Rajaramnagar, Sakharale, (Islampur)

K.E. Society's
RAJARAMBAPU INSTITUTE OF TECHNOLOGY, RAJARAMNAGAR
BUDGET REVIEW COMMITTEE

(RIT/FPC/2022-2023/02)

MINUTES OF MEETING

The Budget Review Committee's meeting of K. E. Society's Rajarambapu Institute of Technology, Rajaramnagar was held on **Friday, 17th, March., 2023** 2:00p.m. at GB Hall. The following members were present for the said meeting.

- 1) Mrs. S. D. Patil : Registrar
- 2) Mr. A. I. Mulla : Section Head Accounts
- 3) Head of Departments for Diploma & MBA

The meeting was held as per agenda of the meeting and the following discussions has been done.

Hon. Registrar has given information regarding allotted budget Vs actual expenditure done for the period 01.04.2022 to 31.01.2023 to all Head of departments of Diploma & MBA

She has informed to all HOD'S that they should give tentative plan for utilization of unutilized balance budget. Subsequently concerned HOD'S had given their tentative plan for utilization as under.

The concerned HOD's expressed that remaining recurring budget will be utilized upto March,2023.

Department	Budget	Budget Balance	Proposed Plan
Diploma			
Mechanical	Capital	2,00,000.00	1,22,605.00
Civil	Capital	2,50,000.00	86,122.00
Sci & Humanties	Capital	1,50,000.00	1,50,000.00
Workshop	Capital	30,000.00	20,000.00
Electrical	Capital	1,50,000.00	54,361.00
Automobile	Capital	1,40,000.00	28,270.00
Library	Capital	2,00,000.00	1,09,173.00
Training & Placement	Capital	1,50,000.00	1,28,760.00
Comp.Engg.	Capital	24,00,000.00	4,60,708.00
Comp.Hard. & Maintence	Capital	4,20,000.00	2,08,939.00


REGISTRAR

K.E.S. Rajarambapu Institute Of Technology
Rajaramnagar, Sakharale (Islampur)



DIRECTOR
K. E. Society's

Rajarambapu Institute of Technology
An Autonomous Institute
Rajaramnagar, Sakharale, (Islampur)

The tentative plan for utilization has been recorded accordingly.

She has also informed to all HOD'S that any shortfall in existing budget and require to increase in existing budget kindly take prior approval from concerns.

She has also informed to all HOD'S that proposed utilization plan documentary compliance has to be completed before 20th March.,2023. The concerned HOD'S agreed on the same.

She has also informed to all HOD'S that average utilization must be done against each head of budget as NBA authorities have given adverse comments on zero unutilized budget heads. In accordance to this such cases will be reviewed in next monthly meeting and such heads will not be allotting budget in next FY.

She has also informed to HOD'S that for Diploma wing Research & Development expenditure process has to be defined as per B.Tech & M.Tech wing & this process should be applied for the said utilization.

She has also informed to MBA HOD'S that for student training activity & expenditure we will discuss the same with higher authorities & prepare plan for the same.

The meeting was adjourned with vote of thanks.

Minutes Prepared by : Mr. A.I. Mulla
Section Head Accounts

Minutes Approved by : Mrs. S. D. Patil,
Registrar



REGISTRAR

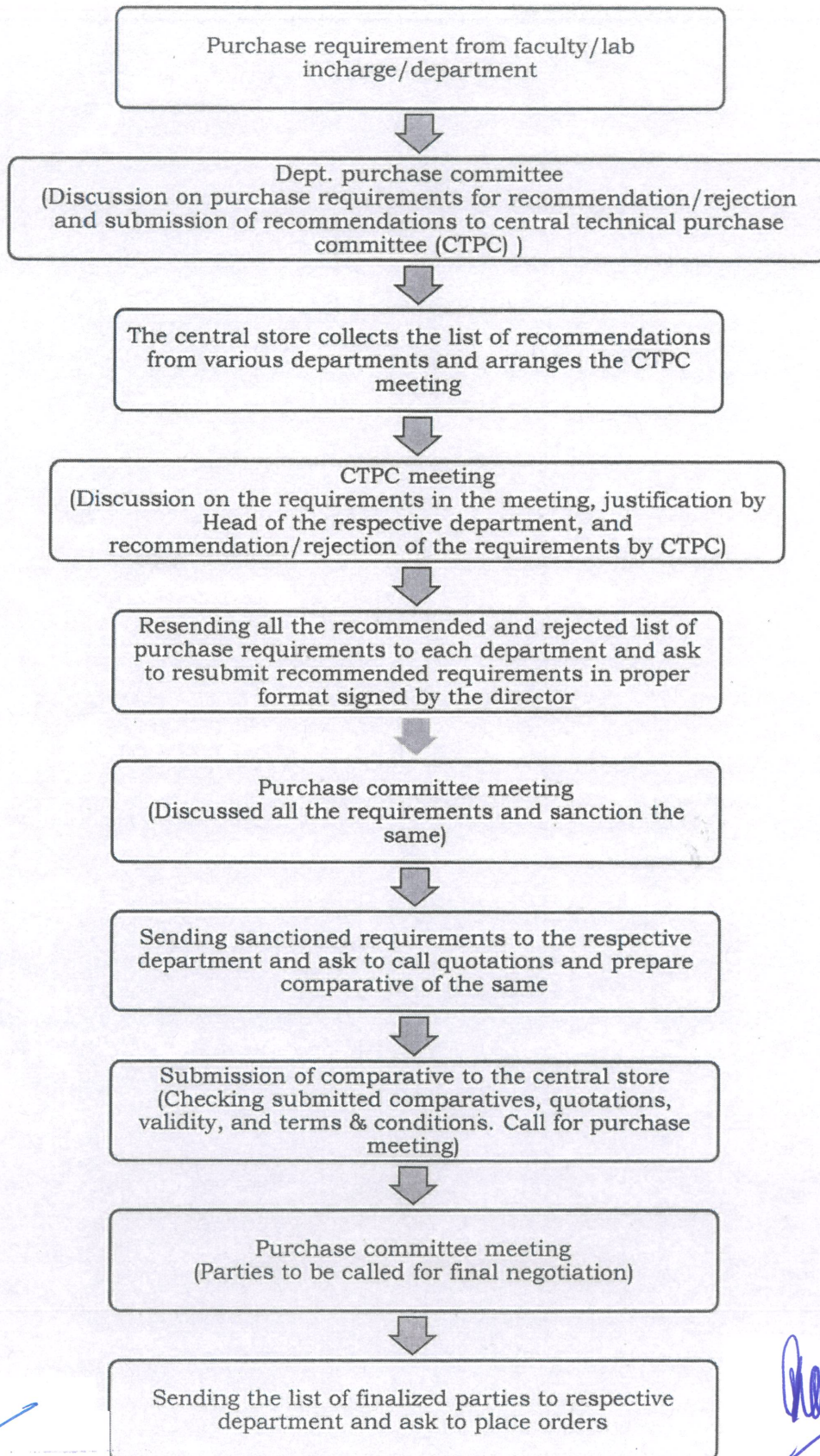
K.E.S. Rajarambapu Institute Of Technology
Rajaramnagar, Sakharale (Islampur)

DIRECTOR

K. E. Society's
Rajarambapu Institute of Technology
An Autonomous Institute
Rajaramnagar, Sakharale, (Islampur)

K.E. Society's
Rajarambapu Institute of Technology Committees

Process of purchase



Arts
REGISTRAR

K.E.S. Rajarambapu Institute Of Technology
Rajaramnagar, Sakharale (Islampur)

Aradh
DIRECTOR

K. E. Society's
Rajarambapu Institute of Technology
An Autonomous Institute
Rajaramnagar, Sakharale, (Islampur)